

Forward Plan

July - October 2012

Ian Hudspeth

Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued: 15 June 2012

Working for you



**OXFORDSHIRE
COUNTY COUNCIL**
www.oxfordshire.gov.uk

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet.

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.¹ This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Law & Governance, Chief Executive's Office, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance, (contact as above, or telephone Oxford 810806) or online³.

¹ [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

² [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

³ [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

Members of the Cabinet

Cabinet Member	Main Areas of Responsibility
<p><i>Leader of the Council</i> Councillor Ian Hudspeth</p>	<p>Strategy; corporate and community leadership; strategic communications; major external Partnerships; regional issues; Economic development</p> <p>Oxford City Council liaison and Oxford City Local Strategic Partnership</p>
<p><i>Deputy Leader of the Council</i> Councillor Rodney Rose</p>	<p>Transport; Property and Facilities management; internal management</p> <p>West Oxfordshire District Council liaison and West Oxfordshire Local Strategic Partnership</p>
<p><i>Cabinet Member for Adult Services</i> Councillor Arash Fatemian</p>	<p>Adult social services and health including Public Health</p>
<p><i>Cabinet Member for Business & Communications</i> Councillor Nick Carter</p>	<p>Customer Services; Communications; ICT; support to SME's</p> <p>South Oxfordshire District Council liaison and South Oxfordshire Local Strategic Partnership</p>
<p><i>Cabinet Member for Children & the Voluntary Sector</i> Councillor Louise Chapman</p>	<p>Statutory lead member for Children's Services; equalities; voluntary and community sector; Big Society Fund</p>
<p><i>Cabinet Member for Education</i> Councillor Melinda Tilley</p>	<p>Education</p>
<p><i>Cabinet Member for Finance & Police</i> Councillor Kieron Mallon</p>	<p>Finance; Police issues; community safety</p> <p>Cherwell District Council liaison and Cherwell Local Strategic Partnership</p>
<p><i>Cabinet Member for Growth & Infrastructure</i> Councillor Hilary Hibbert-Biles</p>	<p>Strategic planning within Oxfordshire; minerals strategy; waste management; environmental management</p>
<p><i>Cabinet Member for Safer & Stronger Communities</i> Councillor Mrs J. Heathcoat</p>	<p>Fire and rescue; trading standards; emergency planning; Community Services (coroner's; gypsies and travellers; libraries; cultural services; registration)</p> <p>Vale of White Horse District Council liaison and Vale of White Horse Local Strategic Partnership</p>

The Forward Plan

CABINET MEMBER: LEADER OF THE COUNCIL

KEY DECISIONS

NIL

NON-KEY DECISIONS

Appointments 2012/13

To consider member appointments to a variety of bodies which in different ways support the discharge of the Council's executive functions.

Decision Maker and Target Date: **Cabinet, 17 July 2012**

Key Decision: No

Consultations: N/A

Report By: County Solicitor & Monitoring Officer

Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262,
 Geoff Malcolm, Committee Officer Tel: (01865) 815904

Ref: 2012/010

Delegated Powers of the Chief Executive - July 2012

To report on a quarterly basis any executive decision taken by the Chief Executive under the specific powers and functions delegated to her under the terms of Part 7.4 of the Council's Constitution – Paragraph 1(A)(c)(i). It is not for scrutiny call in.

Decision Maker and Target Date: **Cabinet, 17 July 2012**

Key Decision: No

Consultations: N/A

Report By: Head of Law & Governance

Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262

Ref: 2012/036

Delegated Powers of the Chief Executive - October 2012

To report on a quarterly basis any executive decision taken by the Chief Executive under the specific powers and functions delegated to her under the terms of Part 7.4 of the Council's Constitution – Paragraph 1(A)(c)(i). It is not for scrutiny call in.

Decision Maker and Target Date: **Cabinet, 16 October 2012**

Key Decision: No

Consultations:

Report By: Head of Law & Governance

Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262

Ref: 2012/078

CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL

(including Transport)

KEY DECISIONS

NIL

NON-KEY DECISIONS

Cogges Link Road Position and Implementation Review

In light of the anticipated decision from the Secretary of State regarding the Compulsory Purchase Orders for the Cogges Link Road to ask Cabinet to review the funding and implementation for the scheme.

Decision Maker and Target Date: **Cabinet, 17 July 2012**

Key Decision: *No*

Consultations:

Report By: Deputy Director for Environment & Economy - Highways & Transport

Contact: Mark Kemp, Deputy Director for Environment & Economy - Highways & Transport Tel: (01865) 815845, Arzu Ulusoy-Shipstone, Capital, Strategy & Transformation Manager Tel: (01865) 323108

Ref: 2012/085

A423 Kennington Roundabout Improvement

A one way order is proposed for a section of road through the proposed hamburger roundabout. A TRO will be published advertising the proposal.

Decision Maker and Target Date: **Deputy Leader, 19 July 2012**

Key Decision: *No*

Consultations: Statutory consultation for TRO with stakeholders. Consultation with public asking for comments on the proposal

Report By: Deputy Director for Environment & Economy - Highways & Transport

Contact: Mike Collins, Principal Engineer Tel: (01865) 815877 Ref: 2012/043

Jack Straw's Lane, Oxford

To seek approval for an innovative scheme to surface and mark the road to highlight to motorists that this is a key cycle route and to highlight to motorists and cyclists a section of the road without adequate footway that is shared with pedestrians.

Decision Maker and Target Date: **Deputy Leader, 19 July 2012**

Key Decision: No

Consultations: With residents and other stakeholders. From mid-April to mid-May

Report By: Deputy Director for Environment & Economy - Highways & Transport

Contact: Owen South, Senior Transport Planner Tel: (01865) 815735

Ref: 2012/044

Proposed New DPPP in South & West Oxfordshire

To seek approval for the proposals to change existing bays, removal of bays no longer needed and permit exclusions in various areas.

Decision Maker and Target Date: **Deputy Leader, 19 July 2012**

Key Decision: No

Consultations: 17/05/12 - 08/06/12 Deposit documents at County Hall, Abingdon Town Hall, Libraries. Letters to formal Consultees, local local residents. Notices on street and in the Oxford Times.

Report By: Deputy Director for Environment & Economy - Highways & Transport

Contact: Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978

Ref: 2012/086

Bicester Triangle

To seek approval of scheme to improve access to Bicester Town Centre by non-car modes whilst not having a detrimental impact on traffic flow.

Decision Maker and Target Date: **Deputy Leader, 6 September 2012**

Key Decision: No

Consultations: Stakeholders (all formal consultees) Emergency services, Frontages, Local councillors and MP. Any formal adverts in press, as required

Report By: Deputy Director for Environment & Economy - Highways & Transport

Contact: Aron Wisdom, Transport Planner Tel: (01865) 810454

Ref: 2012/080

Bus Subsidies

To seek award of contracts for subsidised bus services largely in the Chipping Norton and Charlbury area (possibly including one or two others elsewhere in the County)

Decision Maker and Target Date: **Deputy Leader, 6 September 2012**

Key Decision: No

Consultations: Parish/Town/District Councils, County Councillors, other stakeholders, internal colleagues, County website

Report By: Deputy Director for Environment & Economy - Highways & Transport

Contact: Tim Darch, Assistant Public Transport Officer Tel: (01865) 815587

Ref: 2012/081

Establishment Review - September 2012

Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment Review.

Decision Maker and Target Date: **Cabinet, 18 September 2012**

Key Decision: No

Consultations: N/A

Report By: Head of Human Resources

Contact: Sue Corrigan, Strategic HR Manager Tel: (01865) 810280

Ref: 2012/066

Corporate Plan Performance and Risk Management Report for the 1st Quarter 2012

Quarterly Performance Monitoring report.

Decision Maker and Target Date: **Cabinet, 18 September 2012**

Key Decision: No

Consultations: N/A

Report By: County Council Management Team

Contact: Alexandra Bailey, Senior Performance & Improvement Manager Tel: (01865) 816384

Ref: 2012/067

CABINET MEMBER: ADULT SERVICES

KEY DECISIONS

NIL

NON-KEY DECISIONS

NIL

CABINET MEMBER: ADULT SERVICES (SUPPORTING PEOPLE COMMISSIONING BODY)

KEY DECISIONS

NIL

NON-KEY DECISIONS

NIL

CABINET MEMBER: BUSINESS & COMMUNICATIONS

KEY DECISIONS

NIL

NON-KEY DECISIONS

NIL

CABINET MEMBER: CHILDREN & THE VOLUNTARY SECTOR

KEY DECISIONS

Developing Troubled Families Agenda

The Cabinet is recommended to note and confirm the Council's response to the Government's Troubled Families initiative.

Decision Maker and Target Date: **Cabinet, 17 July 2012**

Key Decision: Yes – Expenditure > £500,000

Consultations: Stakeholders

Report By: Director for Children's Services

Contact: Lorna Caldicott, Thriving Families Programme Manager Tel: (01865) 328543 Ref: 2012/062

NON-KEY DECISIONS

Chill Out Fund 2012/13 - July 2012

To consider applications received (if any) from the Chill Out Fund.

Decision Maker and Target Date: **Cabinet Member for Children & the Voluntary Sector, 16 July 2012**

Key Decision: No

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649 Ref: 2012/037

Chill Out Fund 2012/13 - September 2012

To consider applications received (if any) from the Chill Out Fund.

Decision Maker and Target Date: **Cabinet Member for Children & the Voluntary Sector, 10 September 2012**

Key Decision: No

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649 Ref: 2012/068

Chill Out Fund 2012/13 - October 2012

To consider applications received (if any) from the Chill Out Fund.

Decision Maker and Target Date: **Cabinet Member for Children & the Voluntary Sector, 1 October 2012**

Key Decision: No

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649 Ref: 2012/079

CABINET MEMBER: EDUCATION

KEY DECISIONS

St Edburgs CE Aided Primary School

If objections to the statutory proposal are received, to consider representations and decide whether to extend the age range of, and expand onto a new site, St Edburgs CE Aided Primary School, Bicester.

Decision Maker and Target Date: **Cabinet, 17 July 2012**

Key Decision: Yes – Expenditure > £500,000

Consultations: Full statutory and informal consultations

Report By: Director for Children's Services

Contact: Diane Cameron, School Organisation Officer Tel: (01865) 816445

Ref: 2011/135

Education Strategy

The Cabinet is recommended to note the achievements so far and the work being done in relation to the various strands of the Council's Strategy for Change – Improving Educational Outcomes in Oxfordshire. This report comes further to the Cabinet's decisions on 14 February 2012 relating to, among other things, its support for the conversion of schools to become academies and the establishment of new forms of school etc.

Decision Maker and Target Date: **Cabinet, 17 July 2012**

Key Decision: Yes – Affects more than 1 division

Consultations: Stakeholders

Report By: Director for Children's Services

Contact: Frances Craven, Deputy Director for Education & Early Intervention

Tel: (01865) 815498

Ref: 2012/063

Academies Strategy

The Cabinet is recommended to note the achievements so far and the work being done in relation to the various strands of the Council's Strategy for Change – Improving Educational Outcomes in Oxfordshire. This report comes further to the Cabinet's decisions on 14 February 2012 relating to, among other things, its support for the conversion of schools to become academies and the establishment of new forms of school etc.

Decision Maker and Target Date: **Cabinet, 17 July 2012**

Key Decision: Yes – Affects more than 1 division

Consultations: Stakeholders

Report By: Director for Children's Services

Contact: Frances Craven, Deputy Director for Education & Early Intervention

Tel: (01865) 815498

Ref: 2012/084

Our Lady's Catholic Primary School Expansion to 2 Form Entry and Relocation to Cricket Road

To consider a final decision following governors' publication of a statutory notice.

Decision Maker and Target Date: **Cabinet, 17 July 2012**

Key Decision: Yes – Expenditure > £500,000

Consultations: Statutory Notice – final decision.

Report By: Director for Children's Services

Contact: Diane Cameron, School Organisation Officer Tel: (01865) 816445

Ref: 2012/074

St Ebbe's CE (A) Primary School, Oxford Expansion to 2fe

If objections received, a decision whether to support the Governors in their plan to publish a statutory notice to expand.

Decision Maker and Target Date: **Cabinet, 17 July 2012**

Key Decision: Yes – Expenditure > £500,000

Consultations: Public consultation Stage One. Decision on supporting Governors on publishing a statutory notice.

Report By: Director for Children's Services

Contact: Diane Cameron, School Organisation Officer Tel: (01865) 816445

Ref: 2012/076

NON-KEY DECISIONS

Adult Learning Fees 2012/13

To seek approval to roll over last year's fees structure for external courses provided by Oxfordshire Skills & Learning and to introduce one or two minor modifications for 2012/13.

Decision Maker and Target Date: **Cabinet Member for Education, 16 July 2012**

Key Decision: No

Consultations: N/A

Report By: HR Manager (Skills & Learning Delivery)

Contact: Mike Bardsley, HR Manager (Skills & Development Delivery) Tel: (01865) 797596, Vicky Field, Operational HR Manager Tel: (01865) 797196

Ref: 2012/087

Alteration of Age Range and Establishment of Sixth Form at The Warriner School, Bloxham

If objections are received, final decision on proposal to establish a Sixth Form at The Warriner School, Bloxham.

Decision Maker and Target Date: **Cabinet, 17 July 2012**

Key Decision: No

Consultations: Statutory Notice

Report By: Director for Children's Services

Contact: Diane Cameron, School Organisation Officer Tel: (01865) 816445

Ref: 2012/055

CABINET MEMBER: FINANCE & POLICE

KEY DECISIONS

NIL

NON-KEY DECISIONS

Treasury Management 2011/12 Outturn

To review Treasury Management activity in 2011/12 in accordance with the CIPFA code of practice.

Decision Maker and Target Date: **Cabinet, 17 July 2012**

Key Decision: No

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Hannah Doney, Financial Manager - Treasury Management Tel: (01865) 323988

Ref: 2012/034

2012/13 Financial Monitoring & Business Strategy Delivery Report - May 2012

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: **Cabinet, 17 July 2012**

Key Decision: No

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981

Ref: 2012/033

2012/13 Financial Monitoring & Business Strategy Delivery Report - July 2012

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: **Cabinet, 18 September 2012**

Key Decision: No

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981

Ref: 2012/064

Business Strategy and Service & Resource Planning Report for 2013/14 - 2017/18 - September 2012

To provide background and context to the service and resource planning process for 2013/14 – 2017/18.

Decision Maker and Target Date: **Cabinet, 18 September 2012**

Key Decision: No

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Lorna Baxter, Deputy Chief Finance Officer Tel: (01865) 323971

Ref: 2012/065

2012/13 Financial Monitoring & Business Strategy Delivery Report - October 2012

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: **Cabinet, 16 October 2012**

Key Decision: No

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981

Ref: 2012/077

CABINET MEMBER: GROWTH & INFRASTRUCTURE

KEY DECISIONS

NIL

NON-KEY DECISIONS

Developer Contributions to Service Infrastructure

To consider a summary of developer contributions secured to County service infrastructure through the planning process for 2011/12 and the amounts negotiated, received and spent throughout the year.

Decision Maker and Target Date: **Cabinet, 17 July 2012**

Key Decision: No

Consultations: Responding to Government consultation.

Report By: Deputy Director for Environment & Economy - Growth & Infrastructure

Contact: Howard Cox, Team Leader - Developer Funding Tel: (01865) 810436

Ref: 2012/035

Oxfordshire County Council response to consultation on the Cherwell Local Plan - Proposed Submission Draft

To seek endorsement of the recommended response.

Decision Maker and Target Date: **Cabinet, 17 July 2012**

Key Decision: No

Consultations: Local members

Report By: Deputy Director for Environment & Economy - Growth & Infrastructure

Contact: Linda Currie, Team Leader, Strategic Planning Consultations Tel: (01865) 810432, Daniel Round, Bicester Strategy Manager Tel: (01865) 815623

Ref: 2012/083

Van and Trailer Permit Scheme 2 Year Review

To approve the 2 year review.

Decision Maker and Target Date: **Cabinet Member for Growth & Infrastructure, 4 September 2012**

Key Decision: No

Consultations: N/A

Report By: Deputy Director for Environment & Economy - Growth & Infrastructure

Contact: Rick Smales, Waste Contracts Officer Tel: (01865) 815349

Ref: 2012/040

Oxford Spires Academy New Buildings and Alterations

To seek approval of final business case and contract award.

Decision Maker and Target Date: **Cabinet, 16 October 2012**

Key Decision: No

Consultations: Academy Principal, governors, senior staff and sponsors - CfBT Education Trust and Oxford & Cherwell Valley College

Report By: Deputy Director for Environment & Economy - Growth & Infrastructure

Contact: Nigel Cunning, Strategy Manager - Property Tel: (01865) 810457

Ref: 2012/041

CABINET MEMBER: SAFER & STRONGER COMMUNITIES

KEY DECISIONS

Future Arrangements for Call Receipt, Mobilising & Incident Management for Oxfordshire County Council Fire & Rescue Service

To seek approval for entry into further phases of collaborative project for call receipt, mobilising & incident management for Oxfordshire County Council Fire & Rescue Service.

Decision Maker and Target Date: **Cabinet, 17 July 2012**

Key Decision: Yes – Expenditure > £500,000

Consultations: OFRS staff representative bodies as part of normal managerial arrangements.

Report By: Deputy Chief Fire Officer

Contact: Colin Thomas, Deputy Chief Fire Officer Tel: (01865) 855206

Ref: 2011/192

NON-KEY DECISIONS

Village Hall and Community Centre Grants 2012/13

The County Council's grant scheme for the improvement of village halls and other community buildings is administered by the Oxfordshire Rural Community Council (ORCC). This report summarises the applications received and recommends allocation from the grant fund for 2012/13.

Decision Maker and Target Date: **Cabinet Member for Safer & Stronger Communities, 3 September 2012**

Key Decision: No

Consultations: N/A

Report By: Head of Law & Governance

Contact: Karen Warren, Acting Cultural Services Manager Tel: (01865) 323580

Ref: 2012/011

Draft OFRS Integrated Risk Management Annual Action Plan 2013/14 for Public Consultation

To approve the draft OFRS Integrated Risk Management Annual Action Plan 2013-2014 for public consultation.

Decision Maker and Target Date: **Cabinet Member for Safer & Stronger Communities, 8 October 2012**

Key Decision: No

Consultations: Internal & external consultation with all key stakeholders from 13 November 2012 to 5 February 2013.

Report By: Assistant Chief Fire Officer

Contact: Nathan Travis, Assistant Chief Fire Officer Tel: (01865) 855206

Ref: 2012/072

Draft OFRS Strategic Integrated Risk Management Plan 2013/23 for Public Consultation

To approve the draft OFRS Strategic Integrated Risk Management Plan 2013-2023 for public consultation.

Decision Maker and Target Date: **Cabinet Member for Safer & Stronger Communities, 8 October 2012**

Key Decision: No

Consultations: Internal & external consultation with all key stakeholders from 13 November 2012 to 5 February 2013

Report By: Assistant Chief Fire Officer

Contact: Nathan Travis, Assistant Chief Fire Officer Tel: (01865) 855206

Ref: 2012/082

Timetable for Decisions listed in this Plan

For further details of the decisions see the corresponding item and reference number in the main part of the Plan.

Cabinet - 17 July 2012

- **Appointments 2012/13** 2012/010
Sue Whitehead, Committee Services Manager Tel: (01865) 810262, Geoff Malcolm, Committee Officer Tel: (01865) 815904
 Key Decision: No
- **Delegated Powers of the Chief Executive - July 2012** 2012/036
Sue Whitehead, Committee Services Manager Tel: (01865) 810262
 Key Decision: No
- **Cogges Link Road Position and Implementation Review** 2012/085
Mark Kemp, Deputy Director for Environment & Economy - Highways & Transport Tel: (01865) 815845, Arzu Ulusoy-Shipstone, Capital, Strategy & Transformation Manager Tel: (01865) 323108
 Key Decision: No
- **Developing Troubled Families Agenda** 2012/062
Lorna Caldicott, Thriving Families Programme Manager Tel: (01865) 328543
 Key Decision: Yes – Expenditure > £500,000
- **St Edburgs CE Aided Primary School** 2011/135
Diane Cameron, School Organisation Officer Tel: (01865) 816445
 Key Decision: Yes – Expenditure > £500,000
- **Education Strategy** 2012/063
Frances Craven, Deputy Director for Education & Early Intervention Tel: (01865) 815498
 Key Decision: Yes – Affects more than 1 division
- **Academies Strategy** 2012/084
Frances Craven, Deputy Director for Education & Early Intervention Tel: (01865) 815498
 Key Decision: Yes – Affects more than 1 division
- **Our Lady's Catholic Primary School Expansion to 2 Form Entry and Relocation to Cricket Road** 2012/074
Diane Cameron, School Organisation Officer Tel: (01865) 816445
 Key Decision: Yes – Expenditure > £500,000

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- **St Ebbe's CE (A) Primary School, Oxford Expansion to 2fe** 2012/076
Diane Cameron, School Organisation Officer Tel: (01865) 816445
Key Decision: Yes – Expenditure > £500,000
- **Alteration of Age Range and Establishment of Sixth Form at The Warriner School, Bloxham** 2012/055
Diane Cameron, School Organisation Officer Tel: (01865) 816445
Key Decision: No
- **Treasury Management 2011/12 Outturn** 2012/034
Hannah Doney, Financial Manager - Treasury Management Tel: (01865) 323988
Key Decision: No
- **2012/13 Financial Monitoring & Business Strategy Delivery Report - May 2012** 2012/033
Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981
Key Decision: No
- **Developer Contributions to Service Infrastructure** 2012/035
Howard Cox, Team Leader - Developer Funding Tel: (01865) 810436
Key Decision: No
- **Oxfordshire County Council response to consultation on the Cherwell Local Plan - Proposed Submission Draft** 2012/083
Linda Currie, Team Leader, Strategic Planning Consultations Tel: (01865) 810432, Daniel Round, Bicester Strategy Manager Tel: (01865) 815623
Key Decision: No
- **Future Arrangements for Call Receipt, Mobilising & Incident Management for Oxfordshire County Council Fire & Rescue Service** 2011/192
Colin Thomas, Deputy Chief Fire Officer Tel: (01865) 855206
Key Decision: Yes – Expenditure > £500,000

Cabinet - 18 September 2012

- **Establishment Review - September 2012** 2012/066
Sue Corrigan, Strategic HR Manager Tel: (01865) 810280
Key Decision: No
- **Corporate Plan Performance and Risk Management Report for the 1st Quarter 2012** 2012/067
Alexandra Bailey, Senior Performance & Improvement Manager Tel: (01865) 816384
Key Decision: No

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- **2012/13 Financial Monitoring & Business Strategy Delivery Report - July 2012** 2012/064
Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981
Key Decision: *No*
- **Business Strategy and Service & Resource Planning Report for 2013/14 - 2017/18 - September 2012** 2012/065
Lorna Baxter, Deputy Chief Finance Officer Tel: (01865) 323971
Key Decision: *No*

Cabinet - 16 October 2012

- **Delegated Powers of the Chief Executive - October 2012** 2012/078
Sue Whitehead, Committee Services Manager Tel: (01865) 810262
Key Decision: *No*
- **2012/13 Financial Monitoring & Business Strategy Delivery Report - October 2012** 2012/077
Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981
Key Decision: *No*
- **Oxford Spires Academy New Buildings and Alterations** 2012/041
Nigel Cunning, Strategy Manager - Property Tel: (01865) 810457
Key Decision: *No*

Deputy Leader - 19 July 2012

(including Transport)

- **A423 Kennington Roundabout Improvement** 2012/043
Mike Collins, Principal Engineer Tel: (01865) 815877
Key Decision: *No*
- **Jack Straw's Lane, Oxford** 2012/044
Owen South, Senior Transport Planner Tel: (01865) 815735
Key Decision: *No*
- **Proposed New DPPP in South & West Oxfordshire** 2012/086
Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978
Key Decision: *No*

Deputy Leader - 6 September 2012

(including Transport)

- **Bicester Triangle** 2012/080
Aron Wisdom, Transport Planner Tel: (01865) 810454
Key Decision: No
- **Bus Subsidies** 2012/081
Tim Darch, Assistant Public Transport Officer Tel: (01865) 815587
Key Decision: No

Cabinet Member for Children & the Voluntary Sector - 16 July 2012

- **Chill Out Fund 2012/13 - July 2012** 2012/037
Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649
Key Decision: No

Cabinet Member for Children & the Voluntary Sector - 10 September 2012

- **Chill Out Fund 2012/13 - September 2012** 2012/068
Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649
Key Decision: No

Cabinet Member for Children & the Voluntary Sector - 1 October 2012

- **Chill Out Fund 2012/13 - October 2012** 2012/079
Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649
Key Decision: No

Cabinet Member for Education - 16 July 2012

- **Adult Learning Fees 2012/13** 2012/087
Mike Bardsley, HR Manager (Skills & Development Delivery) Tel: (01865) 797596, Vicky Field, Operational HR Manager Tel: (01865) 797196
Key Decision: No

Cabinet Member for Growth & Infrastructure - 4 September 2012

- **Van and Trailer Permit Scheme 2 Year Review** 2012/040
Rick Smales, Waste Contracts Officer Tel: (01865) 815349
Key Decision: *No*

Cabinet Member for Safer & Stronger Communities - 3 September 2012

- **Village Hall and Community Centre Grants 2012/13** 2012/011
Karen Warren, Acting Cultural Services Manager Tel: (01865) 323580
Key Decision: *No*

Cabinet Member for Safer & Stronger Communities - 8 October 2012

- **Draft OFRS Integrated Risk Management Annual Action Plan 2013/14 for Public Consultation** 2012/072
Nathan Travis, Assistant Chief Fire Officer Tel: (01865) 855206
Key Decision: *No*
- **Draft OFRS Strategic Integrated Risk Management Plan 2013/23 for Public Consultation** 2012/082
Nathan Travis, Assistant Chief Fire Officer Tel: (01865) 855206
Key Decision: *No*